

Agency 038

Joint Legislative Systems Committee**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	48.0	13,629	1,813	15,442
Total Maintenance Level	50.0	14,444	1,822	16,266
Difference	2.0	815	9	824
Percent Change from Current Biennium	4.2%	6.0%	0.5%	5.3%
Total Proposed Budget	50.0	14,444	1,822	16,266
Difference	2.0	815	9	824
Percent Change from Current Biennium	4.2%	6.0%	0.5%	5.3%
Total Proposed Budget by Activity				
Information Technology and Telecommunications Services	50.0	14,444	1,822	16,266
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ACTIVITY DESCRIPTIONS**Information Technology and Telecommunications Services**

The Joint Legislative Systems Committee oversees information technology in the Legislature and enforces the policies, procedures, and standards established by the Committee. It functions primarily through the activities of its operating arm, the Legislative Service Center (LSC), which provides a full range of information technology services to the House, Senate, and legislative subagencies. LSC's services include computing and telecommunication operations, equipment maintenance and repair, applications support, customer training, and help desk support. LSC also provides selected services to certain non-legislative customers. In addition, LSC provides support for electronic access to legislative information. The Joint Legislative Systems Committee was created by the 49th Legislature in 1986.